

Jahresrechnung 2012 - Budget 2013

Jahresrechnung 2013 - Budget 2014	Budget 2013	2013 effective	Budget 2014
Expenses			
Administration	32'400	32'430	32'430
Copies / Postage / Telephone	2'000	2'070	2'000
Compensation Board of Directors	0	0	
Communication / marketing / internet	15'000	1'343	15'000
Events / Travel	22'000	24'880	25'000
CFP Licence Fees	10'000	9'500	10'000
Direct Costs FPSB Inc. / General Certification	3'000	3'000	3'000
Reserves / creditors (SCFC)	5'000	6'000	10'000
other costs (e.g. discount double membership)	3'000	10'839	5'000
Total Expenses	92'400	90'061	102'430
Income			
License Fees CFP®	93'100	97'264	95'000
License Fees Swiss AWP ®	2'500		5'000
License Fees Swiss AFP ®	2'000		5'000
License Fees Swiss AFP International®	0		0
Bad Debt Loss	0		0
Corporate Members	0		0
Sponsoring	0		0
SFPO marks rights / issuing of new licenses	0		0
Exam & Continuing Education Fees	0		0
other income / carry forward	25	24	0
Total Income	97'625	97'288	105'000
Gain / Loss	5'225	7'227	2'570
exchange rate	1	0.93	0.95