

Jahresrechnung 2013 - Budget 2014

Jahresrechnung 2013 - Budget 2014	Budget 2013	2013 effective	Budget 2014	Info zu Budget 2014
<b>Expenses</b>				
Administration	32'400	32'430	32'430	
Copies / Postage / Telephone	2'000	2'070	2'000	
Compensation Board of Directors	0	0		
Communication / marketing / internet	15'000	542	25'000	
Events / Travel	22'000	25'881	25'000	
CFP Licence Fees	10'000	9'500	10'000	
Direct Costs FPSB Inc. / General Certification	3'000	3'000	5'000	
Reserves / creditors (SCFC)	5'000	15'500	15'000	
other costs (e.g. discount double membership)	3'000	1'138	35'580	Rechnung 2013
<b>Total Expenses</b>	<b>92'400</b>	<b>90'061</b>	<b>150'010</b>	
<b>Income</b>				
License Fees CFP®	93'100	97'264	106'400	CHF 380
License Fees Swiss AWP®	2'500		5'000	CHF 250
License Fees Swiss AFP®	2'000		5'000	CHF 200
Deduction dual membership FPVS	0		-5'750	Gutschrift
License Fees CFP® reciprocity	0		1'000	CHF 50
Bad Debt Loss	0		0	
Sponsoring	0		0	
SFPO marks rights / issuing of new licenses	0		0	
Exam & Continuing Education Fees	0		0	
other income / carry forward	25	25	0	
<b>Total Income</b>	<b>97'625</b>	<b>97'289</b>	<b>111'650</b>	
<b>Gain / Loss</b>	<b>5'225</b>	<b>7'228</b>	<b>-38'360</b>	
<b>exchange rate</b>	<b>1</b>	<b>0.93</b>	<b>0.95</b>	

Aufteilung Lizenzierte per 31.12.2013	Anzahl	Betrag	Total 2013	Anzahl Budget 2014		
CFP Lizenzierte	242		380	91'960	280	
CFP Basis Reziprozität D	17		50	850	20	
AWP	16		250	4'000	50	
AFP	13		200	2'600	25	
<b>Doppelmitglieder FPVS</b>						
CFP mit Mitgliedschaft FPVS	107	0	0	150	-30	-4500
AWP Doppelmitglieder	3			10	-50	-500
AFP Doppelmitglieder	7			15	-50	-750
				<b>99'410</b>		<b>-5750</b>